

NORFOLK DISTRICT FY17 PROGRAM REVIEW & FORECAST

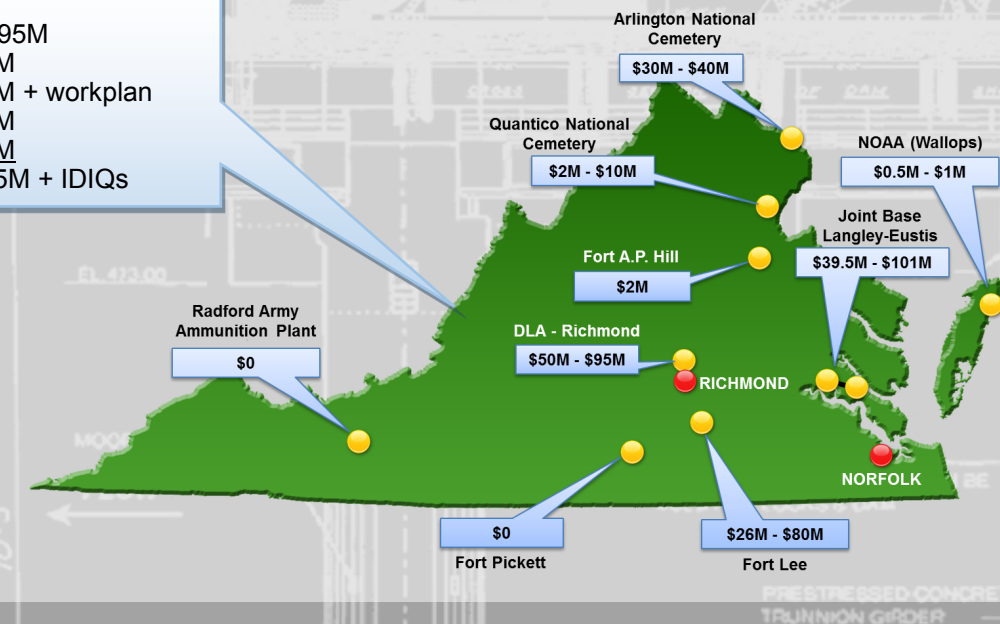
April 2017

FORTHCOMING CONTRACTS

- JOC—DSCR—
Select 1 firm,
\$25M—FBO
announcement
2017, Contract
award 4th Qtr. 2017
- TBD: Initial Planning Stages
\$ Amounts, SB/UNR
 - CM Services
 - Environmental Services
 - SRM MATOC/SATOC
- DODEA
 - AE Design Services—\$40M-
\$60M
 - AHERA & Facility Mgmt.
contracts \$4M-\$5M
 - SRM Demand Maintenance—
\$15M-\$17M
 - New 8a SRM SATOCs—\$4M-
\$8M

Program Summary (est):

MILITARY: \$195M
IIES: \$20M
CIVIL: \$20M + workplan
ANC: \$36M
DoDEA: \$24M
\$295M + IDIQs



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Vacant, Small Business Chief



US Army Corps
of Engineers®



FY17 NAO SMALL BUSINESS PROPOSED GOALS

TOTAL U.S. Eligible \$	2016 Goals %	2016 Achv'd %	2016 \$ Obligated	2017 Proposed Goals %	2017 Projected SB \$	2017 Projected from HQ
SB	40.69%	29.81%	\$62M	33.00%	\$99M	32.00%
SDB	20.34%	20.44%	\$43M	18.00%	\$54M	12.00%
WOSB	8.03%	6.28%	\$13M	7.00%	\$21M	6.00%
SDVO SB	14.60%	10.38%	\$22M	7.25%	\$22M	7.00%
HUBZone	6.19%	1.27%	\$3M	3.00%	\$9M	3.00%

FY17 DEFENSE SUPPLY CENTER RICHMOND PROGRAM

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
Construct Natural Gas Line	236220	\$500K - \$1M	SB	Construction	3rd Qtr. FY17
Replace Boilers in Buildings 34, 59, 31F	236220	\$1M - \$5M	SB	Construction	3rd Qtr. FY17
Job Order Contract for DLA Richmond	236220	\$10M - \$25M	SDVO	Construction	3rd Qtr. FY17
Renovate Building 40	236220	\$1M - \$5M	SDVO	Construction	3rd Qtr. FY17
Building T-124 Restoration	236220	\$500K - \$1M	SDVO	Construction	3rd Qtr. FY17
Upgrade EMCS System Basewide	236220	\$250K - \$500K	SDVO	Construction	3rd Qtr. FY17
C&G Intersection Upgrades	236220	\$500K - \$1M	SDVO	Construction	3rd Qtr. FY17
Extend Perimeter Access Road	236220	\$250K - \$500K	SB	Construction	3rd Qtr. FY17
Relocate Building 11 Comms Cable	236220	\$500K - \$1M	SDVO	Construction	4th Qtr. FY17
Relocate/Design Car Wash	236220	\$500K - \$1M	SB	Construction	4th Qtr. FY17
Renovate Building 70	236220	\$250K - \$500K	SDVO	Construction	4th Qtr. FY17
Design Geothermal System for Building 54 (Towers)	541310	\$500K - \$1M	SB	Construction	4th Qtr. FY17
Design Geothermal System for Building 54 (Navy Artifact Area)	541310	\$500K - \$1M	SB	Construction	4th Qtr. FY17
Renovate Helipad	236220	\$500K - \$700K	SB	Construction	4th Qtr. FY17
Renovate Building 37	236220	\$250K - \$400K	SB	Construction	4th Qtr. FY17
Renovate Area 60C (Low Roof Area of WH60)	236220	\$1M - \$5M	SB	Construction	4th Qtr. FY17
Remove Excess Water Lines	236220	\$1M - \$5M	SB	Construction	4th Qtr. FY17
Repair Existing Perimeter Access Road	236220	\$500K - \$1M	SB	Construction	4th Qtr. FY17
Design Building 56 Generator Replacement	403999	\$25K - \$1M	SB	Construction	4th Qtr. FY17
Design Building 59A Renovations	403999	\$250K - \$500K	SB	Construction	4th Qtr. FY17

FY18 MILITARY PROGRAMS CONSTRUCTION

CONTRACT FORECAST

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
FY16 Replace ACP, Main Gate, DSCR	236220	\$5M - \$10M	D-B-B, RFP SB	Construction	1st Qtr. FY18
FY17 Vehicle Maint Instr Bldg, Fort Lee	236220	\$1M - \$5M	D-B, RFP SB, Adv Jun 2017	Construction	2nd Qtr. FY18
FY18 Aviation Complex, Ph 1	236220	\$50M - \$100M	D-B-B, BVTO	Construction	3rd Qtr. FY18
FY18 Aviation Maintenance Instructional Fac, Ft. Eustis	236220	\$25M - \$50M	D-B-B, LPTA	Construction	3rd Qtr. FY18
FY17 AF Targeting Center Facility, Langley AFB	236220	\$25M - \$100M	D-B-B	Construction	4th Qtr. FY18
FY17 Fuel Syst Maint Hangar Dock, Langley AFB	236220	\$10M - \$25M	D-B-B	Construction	4th Qtr. FY18

FY18 ENV & IIS CONTRACT FORECAST

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
NOAA Wallops Island, VA	236220	<\$1M	SB	Construction	FY18
NASA, Langley, VA	541310	\$3M-\$5M	UR	Design	FY18

FY19/20/21 ARLINGTON NATIONAL CEMETERY PROGRAM

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
Road Rebuild - Sheridan, Wilson, McClellan Areas	236220	\$5M - \$10M	TBD	Construction	FY19
Road Rebuild - (Segments Including: Garfield, Grant, Halsey, MacArthur, Meigs, Patton, Sherman)	236220	\$10M - \$25M	Multiple Contracts - TBD	Construction	FY19/20/21
Security Upgrades	236220	\$5M - \$10M	TBD	Construction	FY19/20
Storm Drain Repairs Phases 5/6	236220	\$1M - \$5M	TBD	Construction	FY19/20
Southern Expansion	236220	\$250M - \$500M	Tentatively Incrementally Funded	Construction	FY20

FY18 ARLINGTON NATIONAL CEMETERY PROGRAM

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
Administration Building Renovations	236220	\$3M - \$7M	TBD	Construction	2 nd Qtr. FY18
Amphitheater – Exterior Renovation	236220	\$1M - \$5M	TBD	Construction	FY18
Amphitheater – Interior Renovation	236220	\$1M - \$5M	TBD	Construction	FY18
Boundary Wall Repairs/Improvements	236220	\$3M - \$10M	TBD	Construction	FY18
Ord & Weitzel Gate Relocation	236220	\$0.5M - \$2M	TBD	Construction	2 nd Qtr. FY18
Parking Garage Phase 3	236220	\$1M - \$4M	8(a)	Construction	FY18
Road Repair – Lee Drive	236220	\$0.5M - \$2M	8(a)	Construction	FY18
Road Rebuild – McPherson Area	236220	\$3M - \$10M	TBD	Construction	2 nd Qtr. FY18
Storm Drain Repairs Phase 4	236220	\$3M - \$10M	Sole Source – Native American Firm	Construction	2 nd Qtr. FY18
Tram Plaza Renovations	236220	\$3M - \$10M	TBD	Construction	FY18
Wash Bay Repair/Replacement	236220	\$0.5M - \$2M	8(a)	Construction	FY18
Water System Upgrades	236220	\$0.5M - \$2M	8(a)	Construction	FY18
Welcome Center Renovations - Phase II	236220	\$1M - \$3M	TBD	Construction	FY18

FY18 DODEA PROGRAMS

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
DoDEA Design-Worldwide	541330	\$60M	AE IDC	Design	1 st Qtr. FY18
DoDEA Asset Mgmt Program—Worldwide	562910	\$25M	SATOC	Construction	3 rd Qtr. FY18

FY17 DEFENSE SUPPLY CENTER RICHMOND PROGRAM

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Contract Award
Parking Upgrades for OPS CTR (6, 7, 10)	236220	\$5M - \$10M	SB	Construction	4 th Qtr. FY17
Repair Parking Lots near OPS CTR (Lots 7a, 7b & 10)	236220	\$1M - \$5M	SB	Construction	4 th Qtr. FY17
Relocate/Design Gas Station	403999	\$1M - \$5M	SB	Construction	4 th Qtr. FY17
Construct Car Wash	236220	\$500K - \$1M	SB	Construction	4 th Qtr. FY17
Demo Gas Station & Car Wash	236220	\$500K - \$1M	SB	Construction	4 th Qtr. FY17
Demo Parking Lot 15	236220	\$500K - \$1M	SB	Construction	4 th Qtr. FY17
Demo Building 19 and 20	236220	\$500K - \$1M	SB	Construction	4 th Qtr. FY17

FY17 AE CONTRACTS

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Contract Award
AE IDIQ Full Service Contracts	871200	4 at \$10M	Proposals in review	Design	2 nd Qtr. FY17
CIVIL AE IDIQ		1 at \$5M	Proposals in review	Design	2 nd Qtr. FY17
VE IDIQ		1 at \$5M	Proposals in review	Design	2 nd Qtr. FY17

FY17 ARLINGTON NATIONAL CEMETERY PROGRAM

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
BUILDER Implementation (AE)	236220	\$0.1M - \$1M	AE via Mobile District	Construction	3 rd Qtr. FY17
Columbarium Courts 1-6 Vertical Repairs	236220	\$1M - \$5M	Sole Source—Native American Firm	Construction	3 rd Qtr. FY17
Master Plan Update (AE)	236220	\$0.1M - \$1M	AE—TBD	Construction	3 rd Qtr. FY17
Spoils Yard Erosion and Sediment Control	236220	\$1M - \$5M	Sole Source—8(a)	Construction	3 rd Qtr. FY17
RFK & Roosevelt Fountain Restorations	236220	\$1M - \$5M	8(a)	Construction	4 th Qtr. FY17
Road Repairs – Pershing Area	236220	\$5M - \$10M	8(a) Native American	Construction	4 th Qtr. FY17
Road Repairs – Ord & Weitzel Area	236220	\$5M- \$20M	8(a) Native American	Construction	4 th Qtr. FY17
Sanitary Sewer Line Repairs/Relocation	237110	\$0.5M - \$2M	8(a)	Construction	4 th Qtr. FY17

FY17 CIVIL WORKS CONTRACT FORECAST

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Solicitation Date
Norfolk Harbor Craney Island Earthwork	484114	\$1M - \$5M	IFB or RFP	Construction	2 nd Qtr. FY17
Craney Island Eastward Expansion, Main Dike	237990	\$1M - \$5M	IFB	Construction	2 nd Qtr. FY17
Norfolk Harbor Channel	237990	\$5M - \$10M	IFB	Construction	3 rd Qtr. FY17
Repair Vessel Elizabeth	336611	\$0.1M—\$1M	IFB or RFP	Ship Repair	3 rd Qtr. FY17
Norfolk Harbor Craney Island Spillway Replacement	237990	\$1M - \$5M	IFB or RFP	Construction	4 th Qtr. FY17

FY17 ENV & IIS CONTRACT FORECAST

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
NAO PPMD Furniture Reconfiguration, VA	571299	<\$150K	SB	Design	2nd Qtr. FY17
Quantico National Cemetery	236220	<\$2M	SB	Construction	2nd Qtr. FY17
Indianapolis MEPS Graphics Package, IN	571906	<\$150K	SB	Design	3rd Qtr. FY17
USCG Wormley Creek, Yorktown, VA	562910	\$1M-\$5M	UR	Construction	3rd Qtr. FY17
MEPCOM HQ, IL	571299	<\$1M	SB	Design	3rd Qtr. FY17
Milwaukee MEPS Graphics Package, WI	571906	<\$150K	SB	Design	3rd Qtr. FY17
NAO Boathouse Furniture, VA	571299	<\$150K	UNICOR	Design	3rd Qtr. FY17
NEMTI 2017 Furniture, CA	571299	<\$500K	SB	Design	3rd Qtr. FY17
NMOTC 1954, FL	571299	<\$150K	SB	Design	3rd Qtr. FY17
NMOTC ASTC Cherry Point, NC	571299	<\$250K	SB	Design	3rd Qtr. FY17
NMOTC ASTC Norfolk, VA	571299	<\$500K	SB	Design	3rd Qtr. FY17

FY17 ENV & IIS CONTRACT FORECAST

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
NMOTC ASTC Pensacola, FL	571299	<\$500K	SB	Design	3rd Qtr. FY17
Butte MEPS Furniture, MT	571299	<\$1M	SB	Design	4th Qtr. FY17
DLA OPS Graphics Package, VA	571906	<\$150K	SB	Design	4th Qtr. FY17
St. Louis MEPS Furniture, MO	571299	<\$1M	SB	Design	4th Qtr. FY17
NOAA Wallops Island, VA	236220	<\$1M	SB	Construction	FY18
NASA, Langley, VA	541310	\$3M-\$5M	UR	Design	FY18

FY17 DODEA PROGRAMS

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
DODEA SRM—Puerto Rico	236220	\$2M	8a, IDIQ, SATOC	Construction	3 rd Qtr. FY17
Maintenance –Campbell/ Knox	238220	\$11M	SATOC	Construction	3 rd Qtr. FY17
Maintenance-West Point	238220	\$7M	SATOC	Construction	3 rd Qtr. FY17
DoDEA Facility Asset Mgmt. Program—Pacific	562910	\$4M	8a, SATOC	Construction	4 th Qtr. FY17

FY18 DEFENSE SUPPLY CENTER RICHMOND PROGRAM

Name	NAICS	ECC Range FAR36.204 DFAR 236.204	Acquisition Method	Type	Projected Award Date
Renovate Building 42	236220	\$1M - \$5M	SDVO	Construction	1 st Qtr. FY18
Construct Building 31F Breezeway	236220	\$500K - \$1M	TBD	Construction	2 nd Qtr. FY18
Design WH 4 Sprinklers	236220	\$1M - \$5M	SB	Construction	2 nd Qtr. FY18
Renovate Building 80	236220	\$1M - \$5M	SB	Construction	2 nd Qtr. FY18
Renovate Building 34 Interior	236220	\$1M - \$5M	TBD	Construction	3 rd Qtr. FY18
Renovate CDC	236220	\$1M - \$5M	TBD	Construction	3 rd Qtr. FY18